

Summarised consolidated statements of comprehensive income

for the year ended 30 April 2023

	Group		Company	
	2023 R'm	2022 R'm	2023 R'm	*2022 R'm
Services rendered	1 154	1 012	901	823
Income from sale of goods	12 073	9 557	388	356
Revenue from contracts with customers	13 227	10 569	1 289	1 179
Finance income relating to the lending business	405	312	285	227
Revenue	13 632	10 881	1 574	1 406
Cost of sales	(9 526)	(7 609)	17	(115)
Finance costs relating to the lending business	(194)	(133)	(260)	(164)
Gross profit	3 912	3 139	1 331	1 127
Other operating income	322	128	154	104
Gain/(loss) on disposal of investment in joint venture	2	(10)	22	-
Distribution, sales and administrative expenses	(2 747)	(2 331)	(877)	(1 002)
Expected credit loss income/(expense) on financial assets	5	(18)	(10)	-
Operating profit	1 494	908	620	229
Finance income	45	38	35	16
Finance costs	(238)	(101)	(245)	(55)
Share of profit from joint ventures and associates	26	25	-	-
Profit before tax from operations	1 327	870	410	190
Tax	(320)	(202)	(108)	(37)
Profit after tax	1 007	668	302	153
Profit after tax from:				
Continuing operations	1 005	666	300	147
Discontinued operations	2	2	2	6
Other comprehensive income to be reclassified to profit or loss in subsequent periods, net of tax	53	(14)	21	(14)
Exchange differences on translation of foreign operations	32	-	-	-
Cash flow hedge movements	21	(14)	21	(14)
Other comprehensive income not to be reclassified to profit or loss in subsequent periods, net of tax	3	(1)	-	-
Fair value adjustment on other financial assets	3	(1)	-	-
Total comprehensive income for the year, net of tax	1 063	653	323	139
Profit after tax attributable to:				
Equity holders of the parent	907	601	302	153
Non-controlling interest	100	67	-	-
Total comprehensive income attributable to:				
Equity holders of the parent	960	586	323	139
Non-controlling interest	103	67	-	-

* Change in presentation of finance costs relating to the lending business.

Earnings per share

	2023 cents/share	2022 cents/share
Earnings per share	525,8	347,6
Diluted earnings per share	509,1	335,9
Normalised headline earnings per share	558,1	398,2

Dividends for the year

	2023 cents/share	2022 cents/share
Dividends per share paid during the year	126	92
Final dividend previous year	34	32
Special dividend previous year	56	26
Interim dividend	36	34
Final dividend per share proposed	40	34
Special dividend per share proposed	56	56